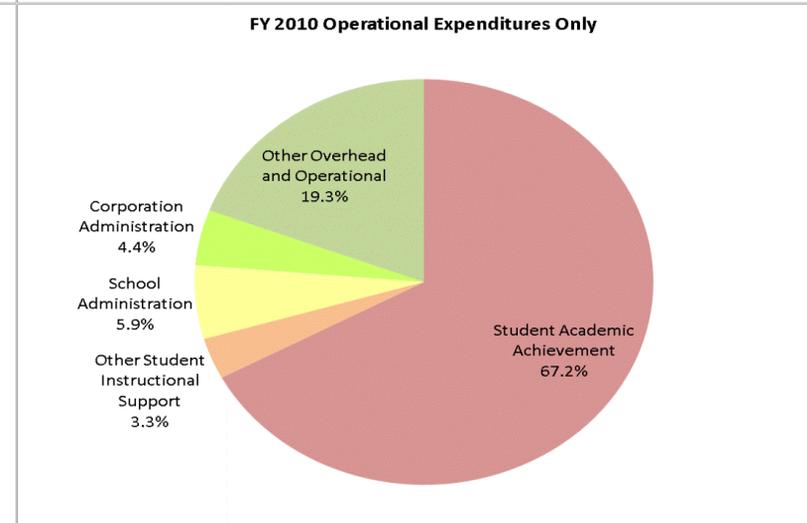
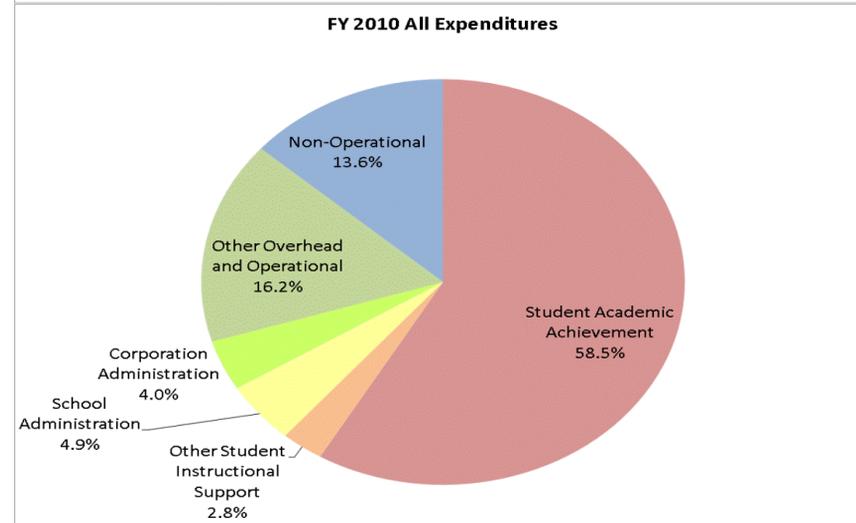
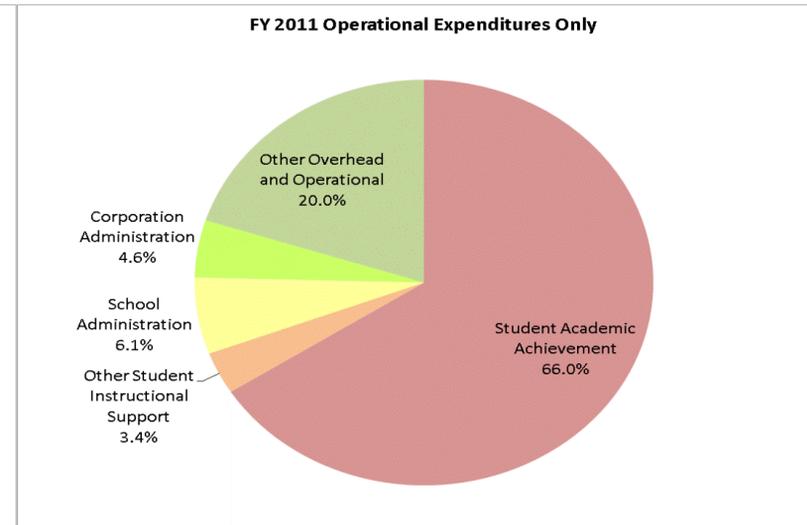
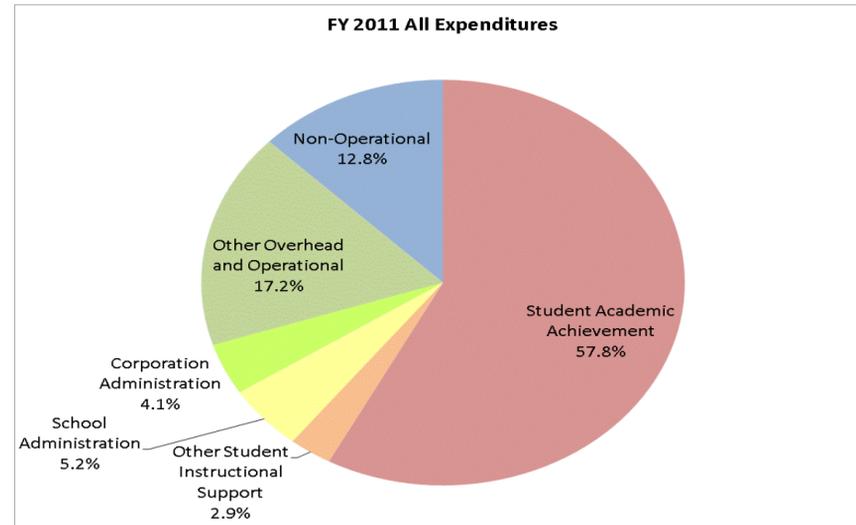


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Barr-Reeve Com Schools Inc (1315)

Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,007,327	59.3%	\$4,362,631	60.4%	\$4,684,823	58.5%	\$4,512,683	57.8%
Student Instructional Support	\$326,926	6.4%	\$427,331	5.9%	\$619,994	7.7%	\$630,864	8.1%
Overhead and Operational	\$1,031,407	20.3%	\$1,347,509	18.7%	\$1,614,573	20.2%	\$1,661,934	21.3%
Nonoperational	\$709,961	14.0%	\$1,084,420	15.0%	\$1,088,306	13.6%	\$997,131	12.8%
Grand Total	\$5,075,620		\$7,221,891		\$8,007,697		\$7,802,612	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	66.3%	66.2%	65.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Barr-Reeve Com Schools Inc (1315)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$206,116	\$247,244			20%
	11100 Regular Programs; Elementary	\$1,060,870	\$1,387,259	\$1,903,127	\$1,853,848	75%	34%	-3%
	11200 Regular Programs; Middle/Junior High			\$115,124	\$44,112			-62%
	11300 Regular Programs; High School	\$791,932	\$1,034,286	\$1,326,369	\$1,363,854	72%	32%	3%
	11410 Vocational Education; Agriculture A	\$41,394				-100%		
	11450 Vocational Education; Consumer and Homemaking	\$52,801	\$59,099	\$79,508	\$82,090	55%	39%	3%
	11490 Vocational Education; Industrial Education B			\$9,727	\$12,340			27%
	11510 Vocational Education; Cooperative Education	\$50,055	\$28,723			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$13,307	\$19,311		\$24,000	80%	24%	
	12110 Gifted And Talented; Gifted and Talented	\$10,529	\$13,582			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$30,956	\$26,469			-14%
	12520 Culturally Different; Compensatory	\$8,437	\$6,690			-100%	-100%	
	12710 Equal Opportunity At Risk	\$31,802	\$52,038	\$61,228	\$66,927	110%	29%	9%
	12900 Other Special Programs	\$2,748	\$11,640	\$4,070	\$2,083	-24%	-82%	-49%
	13200 Adult/Continuing Education Programs; Advanced Adult Education		\$10,914				-100%	
	14300 Summer School Programs; High School	\$21,117	\$19,740	\$39,565	\$25,581	21%	30%	-35%
	16100 Remediation Testing	\$8,031				-100%		
	16200 Preventive Remediation		\$2,464				-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$77,797	\$86,328			11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$335,598	\$206,039	\$416,058	\$210,522	-37%	2%	-49%
	22110 Improvement of Instruction; Service Area Direction		\$8,425	\$81,759	\$95,843		> 500%	17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$28	\$3,000			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$5,588	\$9,143	\$26,302	\$1,729	-69%	-81%	-93%
	22210 Library/Media Services; Service Area Direction		\$52,026	\$68,712	\$78,749		51%	15%
	22220 Library/Media Services; School Library	\$51,913	\$6,836	\$8,191	\$7,424	-86%	9%	-9%
	22230 Library/Media Services; Audiovisual	\$7,464	\$705			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services		\$8,841				-100%	
	22360 Instruction, Related Technology; Network Support		\$164,056	\$127,351	\$154,681		-6%	21%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$8,580			
	22900 Other Support Service, Instructional Staff			\$9,102	\$9,221			1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$93,760	\$110,795			18%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$90,903		\$260		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$82,865	\$200,821					
Student Academic Achievement Total		\$2,576,477	\$3,396,541	\$4,684,823	\$4,512,683	75%	33%	-4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$57,440	\$32,568	\$106,415	\$95,154	66%	192%	-11%
	21230 Guidance Services; Appraisal Services	\$2,904	\$4,857	\$5,142	\$5,288	82%	9%	3%
	21290 Guidance Services; Other Guidance Services	\$193			\$45	-77%		
	21340 Health Services; Nurse Services	\$22,899	\$27,681	\$48,249	\$48,771	113%	76%	1%
	21390 Health Services; Other Health Services	\$664	\$1,311			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services			\$66,826	\$74,683			12%
	24100 Office of The Principal	\$117,002	\$178,348	\$250,190	\$267,252	128%	50%	7%
	24900 Other Support Services, School Administration	\$72,099	\$81,299	\$143,172	\$139,670	94%	72%	-2%
Student Instructional Support Total		\$273,202	\$326,063	\$619,994	\$630,864	131%	93%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,148	\$11,222	\$58,532	\$60,846	446%	442%	4%
	23120 Board of Education; Service Area Assistants	\$22,615	\$32,853	\$52,391	\$52,717	133%	60%	1%
	23150 Board of Education; Legal Services	\$265	\$6,104	\$8,161	\$8,974	> 500%	47%	10%
	23160 Board of Education; Promotion Expenses	\$92	\$1,242	\$1,524	\$1,358	> 500%	9%	-11%
	23190 Board of Education; Other Governing Body Services	\$823	\$730	\$966	\$1,271	54%	74%	31%
	23210 Executive Administration; Office of The Superintendent	\$99,294	\$100,333	\$142,622	\$174,116	75%	74%	22%
	23290 Executive Administration; Other Executive Administration Services	\$19,402	\$20,213	\$15,234	\$15,364	-21%	-24%	1%
	25192 Other Fiscal Services; Petty Cash	\$150	\$300			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,916				-100%		
	25750 Personnel Services; Health Services	\$794	\$461			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$1,724	\$1,708			-1%
	25840 Administrative Technology Services; Systems Operations			\$2,431				-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$32,022	\$3,175			-90%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$5,434	\$1,500			-72%
	25990 Other Support Services, Central		\$12,000					-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$154,558	\$329,021	\$480,050	\$494,703	220%	50%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$27,800	\$61,615	\$61,132	\$100,314	261%	63%	64%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$954	\$1,060					
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,550	\$62,907	\$45,492	\$41,271	55%	-34%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$154,983	\$37,116	\$11,428		-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$27,845	\$30,979	\$48,915	\$52,214	88%	69%	7%
	27100 Student Transportation; Vehicle Operation	\$11,131	\$13,769	\$24,963	\$25,130	126%	83%	1%
	27200 Student Transportation; Monitoring Services	\$6,568	\$5,674	\$7,065	\$4,822	-27%	-15%	-32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,789	\$21,681	\$35,991	\$34,903	223%	61%	-3%
	27400 Student Transportation; Purchase of School Buses	\$48,157	\$54,231			-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$4,745	\$6,428	\$384	\$6,059	28%	-6%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$155,581	\$152,888	\$214,941	\$220,081	41%	44%	2%
	27900 Student Transportation; Other Student Transportation Services	\$10,711	\$38,280	\$48,389	\$41,403	287%	8%	-14%
	27910 Student Transportation; Bus Driver Training	\$18	\$185			-100%	-100%	
	31100 Food Services Operations; Service Area Direction			\$142				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$52,400	\$72,498	\$163,932	\$170,066	225%	135%	4%
	31300 Food Services Operations; Food Delivery	\$73,320	\$91,776	\$150,347	\$149,042	103%	62%	-1%
	31900 Other Food Services	\$1,065	\$556	\$362	\$898	-16%	61%	148%
Overhead and Operational Total		\$923,673	\$1,166,125	\$1,614,573	\$1,661,934	80%	43%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$1,800	\$5,373			-100%	-100%
	33200 Community Recreation	\$18,546	\$9,729	\$20,029	\$16,916	-9%	74%	-16%
	33400 Athletic Coaches	\$33,630	\$75,475	\$100,676	\$97,230	189%	29%	-3%
	33990 Other Community Services; Other	\$282	\$5,163	\$11,395	\$6,260	> 500%	21%	-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,498	\$500	\$1,635	\$1,247	-50%	149%	-24%
	43000 Facilities Acquisition and Construction; Professional Services	\$62,979	\$8,270	\$55,197	\$37,139	-41%	349%	-33%
	45100 Building Acquisition, Construction and Improvements	\$18,801	\$83,876	\$69,898	\$66,065	251%	-21%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,346	\$76,955	\$94,013	\$75,977	79%	-1%	-19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$124,996	\$130,900	\$38,753	\$39,556	-68%	-70%	2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$16,978				-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$307,000	\$559,445	\$445,000	\$435,000	42%	-22%	-2%
	52100 Debt Services; Interest on Debt; Bonds			\$150,908	\$133,652			-11%
	54200 Common School Fund; Principal	\$88,088	\$88,088	\$77,151	\$75,032	-15%	-15%	-3%
	54250 Common School Fund; Interest			\$18,278	\$13,056			-29%
Nonoperational Total		\$699,167	\$1,057,180	\$1,088,306	\$997,131	43%	-6%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$23,691	\$48,958					
	26492 2007 Account Code - Social Security	\$190,884	\$261,955					
	26494 2007 Account Code - Group Insurance	\$388,527	\$773,612					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$191,457					
Prorated By Fund Total		\$603,102	\$1,275,982					